



.58, .5

/ 2016

/ 11, / 2, 9, 2016

**BUDGET
HEARING & MEET
THE CANDIDATE
NIGHT**

2, 1, 00 1, 11
1, 00 1, 00
7:30 | .

Bay Shore Union Free School District 2016-2017 Proposed School Budget

CODE 1000: General Support

CODE 2000: Instruction

2015-2016 2016-2017

BOARD OF EDUCATION

	\$8,129	\$8,129
	76,180	78,000
	13,586	13,586
	\$97,895	\$99,715

CENTRAL ADMINISTRATION

	\$336,935	\$337,998
	59,801	49,801
	\$396,736	\$387,799

FINANCE

	\$1,212,815	\$1,229,076
	75,000	75,000
	101,940	103,170
	\$1,389,755	\$1,407,246

STAFF SERVICES

	\$200,000	\$200,000
	595,217	605,042
	130,032	113,589
	\$925,249	\$918,631

CENTRAL SERVICES

	\$3,851,053	\$3,851,053
	607,853	615,799

118()7()3(,1')5,042 . 11 0 0 11 20. ☒ 85 17. ☒ 000905 ☒)-2248()☒ / 12,374,149. ☒, ☒07 103,170

CODE 2000: Instruction (Cont'd)

2015-2016 2016-2017

PUPIL SERVICES

	2015-2016	2016-2017
	\$407,126	\$421,992
-/ & 00	7,042	7,042
	1,722,757	1,747,486
-/ & 00	184,375	197,924
	915,073	905,481
-/ & 00	177,093	202,093
	644,277	660,864
-/ & 00	538	538
	625,000	625,000
-/ & 00	17,932	17,932
	625,000	625,000
-/ & 00	256,555	256,555
	\$5,582,768	\$5,667,907



\$111,877,113 \$114,494,928

16,399,160 16,675,844

18,611,921 18,728,391

Bay Shore Schools

Budget Vote and Election

We urge you to exercise your democratic right and responsibility by voting in the upcoming election. Here are some simple directions for voting.

Ma 17, 2016

6:00 a.m.-9:00 p.m.

TO VOTE all you have to do is:

J ET-93>>-93>></MTf

