

= Required Field

Agency Name:	Bay Shore UFSD	Sullivan County
Mailing Address:	75 W. Peckar Street Bay Shore, NY 11706	

Agency Code:  Amendment #:

Project Number:

Contract #:

Contact Person:  Tel:


E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies of this form to the State Education Department. Do NOT submit this form to Grants Finance.
- This form must be submitted for budget changes that require prior approval that include:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget of \$5,000 or more, whenever it grows to \$5,000, whenever it grows
  - Any increase in the total budget amount.
- Amendment # at top of this page
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge that all expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal award. I am aware that any false, fictitious or fraudulent information, or the omission of any material information, is subject to criminal or civil penalties under 18, Section 1067 and 1067a, Sections 1067 and 1067a.

Date: 10/19/11 Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged  Approved

SUBTOTAL	EXPLANATION (Provide line detail required in ESS Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Increase in additional LPK slots needed		
45 - Supplies & Materials	Purchase Materials for OFS TEAM Enrichment Program K-2	\$100,000	
46 - Travel Expenses			
80 - Employee benefits			
90 - Indirect Co			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(\$ 100,000)	100,000
Net Increase or Decrease:		\$	0
ENTR... PREVIOUS BUDGET TOTAL:		\$	1,483,550
Proposed Amended Total:		\$	1,483,550