

BUDGET NARRATIVE

LEA: Bay Shore	FOR TITLE: ARP ESSER State Reserves Summer Enrichment
BEDSCODE: 580501030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>Bay Shore Union Free School District would be entering grade 9 on the International Baccalaureate program. The students will be able to explore topic and course options in addition to understanding the academic responsibilities required when taking IB courses.</i></p> <p><i>The Bay Shore Senior High school will also offer small group support for IB students writing their essay. The program is approximately 6 hours of instructional time.</i></p> <p><i>The Total Allocation for Code 15 is \$19,980</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
<i>Code 16 Support Staff Salaries</i>	<i>N/A</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	Professional & Support Staff Benefits Social Security \$1528 New York State Teachers \$1958 The Total Allocation for Code 80 is \$3486
Code 90 <i>Indirect Cost</i>	N/A
Code 49 <i>BOCES Services</i>	<i>The Bay Shore Union Free School District will partner with Eastern Suffolk BOCES to run a Summer Enrichment Program for students in grade K-8. There will be 3 Sessions 2 weeks each session. The program will run from 8:00 - 4:00 every day for full session, 8:00-12:00 for half day session. It will run Monday - Friday every week. This program will be covered by the district for 3 years at a cost of \$351,856 per year. The district has set aside an allocation of \$351,856 per year for a three-year plan.</i> The Total Allocation for Code 49 is \$1,055,569
Code 30 <i>Minor Remodeling</i>	N/A
Code 20 <i>Equipment</i>	N/A