

BUDGET NARRATIVE

LEA: Bay Shore UFSD	FOR TITLE: CRRSSA GEER
BEDSCODE: 580501030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FSO the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	N/A
Code 16 Support Staff Salaries	N/A
Code 40 Purchased Services	<p>The Bay Shore UFSD has a comprehensive full day UPK program. The district is able to serve approximately 60% of the total cohort. We would like to increase the number of children serviced to help ensure they will enter Kindergarten prepared. Through the grant we will be able to create 32 more spots. This is two more classes and would increase the number of children served from approximately 60% to approximately just over 70%.</p> <p>The cost per student is \$10,000 per year the total allocation set aside is \$311,756</p> <p>The district would like to contract with Papercut. This is a centralized printing service that would allow all teachers to have the ability to maintain FERPA</p> <p>The total allocation for Papercut is \$45,000</p> <p>The Total Amount Allocated for Code 40 is \$356,756</p>

CODE/
BUDGET CATEGORY

EXPLANATION OF EXPENDITURES IN THIS CATEGORY

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	N/A
Code 90 Indirect Cost	N/A
Code 49 BOCES Services	N/A
Code 30 Minor Remodeling	N/A
Code 20 Equipment	N/A